

**Lunglei Govt. College  
Lunglei, Mizoram**

**Consolidate Expenditure Statement Excluding Salary**

Particulars	2018-19	2019-20	2020-21	2021-22	2022-23	Amount (Rs.)
Expenditure out of the Grant-in-Aid from DH&TE (LOC)	19,13,031.00	26,18,748.00	29,54,156.00	35,14,539.00	34,38,015.00	1,44,38,489.00
Office & Administrative Expenses (General)	10,86,664.00	6,98,619.00	9,96,990.00	9,69,063.72	19,66,296.50	57,17,633.22
Fees Remitted to MZU & State Govt.(General)	12,28,540.00	13,30,220.00	23,10,810.00	25,31,140.00	19,36,620.00	93,37,330.00
Students Welfare/SU Fund Expenses (General)	7,26,300.00	7,92,900.00	11,36,100.00	13,09,100.00	14,08,400.00	53,72,800.00
Capital Expenses (General)	2,31,624.00	42,919.00	4,90,607.00	8,01,568.00	14,26,998.00	29,93,716.00
<b>Total Expenditure Excluded Salary</b>	<b>51,86,159.00</b>	<b>54,83,406.00</b>	<b>78,88,663.00</b>	<b>91,25,410.72</b>	<b>1,01,76,329.50</b>	<b>3,78,59,968.22</b>

UDIN:24098017BKBPQP4672

For AKAS & ASSOCIATES LLP  
Chartered Accountants  
FRIN: 02287614



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Principal  
Lunglei Gov't. College  
Lunglei

