

**Lunglei Govt. College**  
**Lunglei, Mizoram**

**Consolidated expenditure for infrastructure augmentation, excluding salary for all the financial year during the last five years (INR in lakhs)**

Particulars	2018-19	2019-20	2020-21	2021-22	2022-23	Amount (Rs.)
Contraction of Retaining Wall	1,34,005.00	-	-	-	-	1,34,005.00
Sport Goods	-	-	-	39,400.00	-	39,400.00
Construction Footpath	40,640.00	-	-	-	-	40,640.00
Computer & Accessories	32,000.00	-	29,000.00	2,69,100.00	78,800.00	4,08,900.00
Furniture & Fixtures	62,289.00	15,000.00	2,85,040.00	2,98,322.00	10,67,980.00	17,28,631.00
Office Equipments	1,30,255.00	12,000.00	91,000.00	1,96,150.00	2,31,955.00	6,61,360.00
<b>Total Expenditure Excluded Salary</b>	<b>3,99,189.00</b>	<b>27,000.00</b>	<b>4,05,040.00</b>	<b>8,02,972.00</b>	<b>13,78,735.00</b>	<b>30,12,936.00</b>

UDIN:24098017BKBPQQ2516



*Manu*  
Principal  
Lunglei Gov't. College  
Lunglei

